

**Nebraska State Assn of Health Underwriters**  
**Profit & Loss Budget vs. Actual**  
January through December 2025

	<b>Jan - Dec 25</b>	<b>Budget</b>	<b>\$ Over Budget</b>	<b>% of Budget</b>
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
<b>Medicare Summit</b>	33,220.00	35,000.00	-1,780.00	94.91%
<b>Membership Dues</b>	29,016.82	28,750.00	266.82	100.93%
<b>Statewide Education</b>	610.00	500.00	110.00	122.0%
<b>Total Income</b>	62,846.82	64,250.00	-1,403.18	97.82%
<b>Expense</b>				
<b>Capitol Conference</b>	4,748.05	6,000.00	-1,251.95	79.13%
<b>Credit Card Fees</b>	1,700.26	1,800.00	-99.74	94.46%
<b>Delegates - Natl. Convention</b>	4,110.43	3,000.00	1,110.43	137.01%
<b>HUPAC Contribution</b>	2,000.00	1,000.00	1,000.00	200.0%
<b>Insurance Liability &amp; Bonds</b>	2,503.00	2,250.00	253.00	111.24%
<b>Legislation</b>	14,883.32	15,200.00	-316.68	97.92%
<b>Management Fee</b>	13,200.00	13,200.00	0.00	100.0%
<b>Management Software</b>	2,118.90	2,000.00	118.90	105.95%
<b>Medicare Summit Expense</b>	24,752.70	15,000.00	9,752.70	165.02%
<b>Membership</b>	100.00	750.00	-650.00	13.33%
<b>Miscellaneous Expense</b>	388.75	500.00	-111.25	77.75%
<b>Office Expense</b>	0.00	50.00	-50.00	0.0%
<b>Public Relations</b>	534.00	0.00	534.00	100.0%
<b>Region IV Meeting</b>	832.54	0.00	832.54	100.0%
<b>Statewide Education Expense</b>	3,265.27	2,000.00	1,265.27	163.26%
<b>Tax - Preparation &amp; Taxes</b>	1,200.00	1,500.00	-300.00	80.0%
<b>Total Expense</b>	76,337.22	64,250.00	12,087.22	118.81%
<b>Net Ordinary Income</b>	-13,490.40	0.00	-13,490.40	100.0%
<b>Net Income</b>	<b>-13,490.40</b>	<b>0.00</b>	<b>-13,490.40</b>	<b>100.0%</b>