

2025-2026 NABIP Lincoln Financial Stmt/P&L

Income

Category Description	Budgeted Income 7/1/2025 - 6/30/2026	Actual Income 7/1/2024 - 6/30/2026
Golf Tournament		
Entry Fees, Sponsors, Mulligans	\$12,500.00	\$13,800.00
Membership Dues		
NABIP LNK Membership Dues & Revenue from State	\$10,000.00	\$3,948.68
Other Income		
Checking Interest	\$500.00	\$236.15
TOTAL INCOME	\$23,000.00	\$17,984.83

Expenses

Category Description	Budgeted Expenses 7/1/2025 - 6/30/2026	Actual Expenses 7/1/2025 - 6/30/2026
Association Administration fees		
Creative Management	\$420.00	\$1,200.00
Insurance	\$930.00	\$956.00
Grafton	\$220.00	\$215.00
Technology (Quicken)	\$80.00	\$71.88
Member & Board Meetings		
Leaders Symposium Happy Hour	\$750.00	\$500.00
Misc Meeting Expenses	\$500.00	
Golf Tournament		
Donations to Charity	\$5,000.00	\$5,000.00
Pro Shop Expenses	\$2,100.00	\$2,132.00
Food and Drink Expenses	\$500.00	\$579.03
NABIP PAC Administrative Fund	\$1,000.00	\$1,000.00
Travel & Expenses - Conventions		
Capital Conference	\$6,000.00	\$4,683.91
National Convention	\$3,000.00	\$2,340.25
RegionIV Meeting	\$2,500.00	\$2,699.02
TOTAL EXPENSES	\$ 23,000.00	\$ 21,377.09

Total Income - Expenses

\$0.00

(\$3,392.26)