

2025-2026 NABIP Lincoln budget

Income	
Category Description	Budgeted Income 7/1/2025 - 6/30/2026
Golf Tournament	
Entry Fees, Sponsors, Mulligans	\$15,000.00
Membership Dues	
LAHU Membership Dues & Revenue from State	\$8,000.00
Other Income	\$0.00
Checking Interest	\$800.00
TOTAL INCOME	\$23,800.00

Expenses	
Category Description	Budgeted Expenses 7/1/2025 - 6/30/2026
Association Administration fees	
Creative Management	\$1,800.00
Insurance	\$956.00
Grafton	\$230.00
Technology (Quicken)	\$72.00
Member & Board Meetings	
Leaders Symposium Happy Hour	\$1,000.00
Misc Meeting Expenses	\$0.00
Golf Tournament	
Donations to Charity	\$2,000.00
Pro Shop Expenses	\$3,360.00
Food and Drink Expenses	\$800.00
NABIP PAC Administrative Fund	\$1,000.00
NABIP Foundation	\$0.00
Medicare Summit-Happy Hour	\$700.00
Travel & Expenses - Conventions	
Capital Conference	\$6,000.00
National Convention	\$6,000.00
RegionIV Meeting	\$0.00
TOTAL EXPENSES	\$ 23,918.00

\$150/month

Total Income - Expenses	(\$118.00)
--------------------------------	-------------------